

# **SOUTHWEST GUILFORD ATHLETIC BOOSTER CLUB BASEBALL ANNUAL REPORT SCHOOL YEAR 2015-2016**

**Phil Peck  
President**

**Bruce Payne  
Secretary**

**Amy Blendinger  
Vice President**

**Greg Blackport  
Treasurer**

**Brindon Christman  
SGHS Athletic Director**

## **Mission & Goals:**

It is the mission of the [Southwest High Athletic School Booster Club](#) to provide financial support and the parent/student involvement necessary to maintain quality sports programs.

***The primary mission of the Southwest Guilford High School Athletic Boosters Club is to:***

- Support athletic and academic excellence for all student athletes.
- Promote active and involved parent and community leadership.
- Promote sportsmanship and provide supplementary financial support to all Southwest Guilford High School athletic teams.

***The primary goals of the Southwest Guilford High School Athletic Boosters Club is to:*** increase the active membership of the Club. We strongly encourage friends, family and community businesses to join the Southwest Athletic Booster Club and attend monthly Booster Club meetings. We strive to create positive public awareness of Southwest High School and our Athletic Program, in which we hope to attract and increase attendance at all athletic events.

## **FINANCIAL – Combined Booster Clubs**

The SW Booster Club each year contributes funds to the Southwest High Athletics department for the needs of each sport that otherwise would not be available. Our combined running budget is roughly \$175,000, primarily raised from gate receipts, [advertising](#), concessions, fundraising and Booster Club memberships. Primarily, the monies of the booster club will be expended for:

- 1. [Capital improvements](#) of athletic facilities.
- 2. Maintaining and repairing equipment.
- 3. Necessary purchases for athletic teams.
- 4. Awards, banquets and [recognitions](#).

## **MEETING TIMES**

The primary booster meetings are the **first Monday of the each month at 7:00 (unless otherwise noted) in the Media Center**. The **Baseball** booster meetings are typically the following Monday or any day of that week to be adjusted as needed. All parents and anyone interested are invited to attend.

## **WHY SHOULD YOU JOIN THE BOOSTER CLUB?**

To maintain comprehensive, quality and competitive sports programs for you, your athlete, the school and the Southwest High community. Your experience, expertise, enthusiasm and financial support are appreciated!

## **MORE WAYS THAN ONE TO HELP!**

In addition to your financial contribution, you can support the Boosters in other ways:

1. Volunteer to work before, during, and after athletic events.
2. Become a corporate sponsor. For more information, contact Brindon Christman at 336-819-2978 or [Christb2@gcsnc.com](mailto:Christb2@gcsnc.com).

## **Summary:**

Leadership - The SWGHS Athletic Booster Club remains a valuable asset to the athletic programs at Southwest because of the dedication and support of its members. SWGHS booster clubs lead the area in funds raised and projects accomplished. Our clubs have grown significantly over the years. The main driver of this growth has been parent involvement and commitment to excellence. We instill in our Student-Athletes to strive to be the best, to be leaders both on and off the field. We must do the same to ensure we give them the support they need. Find out how you can be a part of leading by example through SWGHS Booster clubs and activities.

## **Year End Summary - highlights / accomplishments – Men’s Baseball**

The 2015-2016 year has been another **great** success for the SWG Cowboys baseball program. However, none of this could have been accomplished without the fantastic support of its members, involvement of parents and volunteers, including the players. The time and effort invested by all of the above was impressive and inspiring, to support the baseball program, show continuous improvement to facilities and ensure an enjoyable experience for the players and their families not only during the season, but during the offseason, and beyond to next year. The baseball booster club also enjoyed tremendous support of the Executive Committee and our Athletic Director.

The JV team finished with a record of 12-8. The varsity team finished with a record of 22-7 and 8-2 in conference play, first place in Piedmont Triad 4A...Conference champions!! The Cowboy baseball team also advanced to the 3<sup>rd</sup> round of the 4A state playoffs, hosting and winning their first round game, then winning on the road at #1 seed Southeast 2-1, before falling to eventual 4A State champion North Davidson, 4-2.

The team was led by 2 time captains Liam Hales and Kyle Blendinger. Although this tight knit group showed tremendous teamwork and support for each other, and every player contributed throughout the year.... there were some individual accomplishments and recognition deserved. Kyle Blendinger was named Piedmont Triad 4A conference pitcher of the year. Jacob Edwards was co-conference player of the year. Kyle and Jacob were joined in all conference recognition by Patrick Callaghan, Garrison Thornton and Tom Grose. Congratulations to these young men.

Thank you to our graduating Seniors for your contributions to the SW Baseball program, SWG High School and our Community. Continue to represent us well and remember “Once a Cowboy, Always a Cowboy!”

### **2016 Graduating Cowboys – Thank You and Good Luck!**

Patrick Callaghan  
Liam Hales  
Ryan Lilly  
Tomas Ortega  
Mitchell Peck

## **2015/2016 Baseball Financials:**

The 2015-2016 school year has been another successful year for the SWGHS Baseball Club. During this past year, through Membership, Various Fund Raisers, Donations, Annual Reverse Raffle/Silent Auction, we have generated \$30,338 in revenue (Plus \$2,000 pledged, but not received until after year in in July 2016). Below are some Key Fundraising Income/Expenditures that are designated to help and improve our Student Athletes.

### **Fundraising Income**

- Donations \$9,275 (Including \$2,000 received after year end)
- Mrs. Pumpkin Pies Fund Raiser \$6,827
- Reverse Raffle Ticket Sales \$3,346
- Football and Baseball Concessions \$3,241
- Sports Camp Dues \$2,115
- Ralph Lauren Raffle \$1,621
- Player Tournament Fees \$1,600
- Applebees Pancake Breakfast \$1,448
- Silent Auction \$660
- Advertising \$600
- Highest Selling Reverse Raffle Ticket Award \$500
- Player Staffed Car Wash \$475
- Sports Pass \$310
- Hat Sales \$320

### **Expenditures**

- Batting Cage Expenditures \$15,448
- Mrs. Pumpkin Pie Costs \$3,979
- Camp Expenses \$1,915
- Tournament Expenses \$1,600
- Uniforms \$1,076
- Pitching Mounds, L-Screen, Misc Equip & Repair \$1,088
- Tournament Travel \$805
- Awards \$864
- Meals for Team/Coaches \$346
- Donor Recognition/Thank you Sign \$343
- Applebees & Ralph Lauren Fund Raiser Costs \$252
- Sales Tax Refund Net of other expenses (\$687)

## **Year End Financial Totals:**

The financial status for the booster club remains strong. We started the year with a positive balance of \$2,950.25 and ended with a positive balance of \$6,259.28 as of June 30, 2016 with a \$2,000 donation that was pledged before year end, but received after year end.

**What did all of the fundraising accomplish for the baseball program and what did the booster volunteers do with it?**

## **2015-2016 SWGHS Baseball Boosters summary of accomplishments**

- ✓ Construction of new covered batting cages
  - Added lights and turf flooring
  - Added padded support beams
  - Added soft toss tee hitting area and landscaping
- ✓ New L-screen
- ✓ New bases
- ✓ Field work – to include raise and level all foul ground and warning track
- ✓ Locker room renovation
- ✓ Updated signage on outfield wall
- ✓ Added sponsor recognition wall at concession stand
- ✓ Painted concessions, dugout, press box, etc.
- ✓ Repaired ceiling of home dugout near press box
- ✓ Replaced all backstop netting
- ✓ Funded 1-night hotel and meal for Spring Break tournament
- ✓ Funded payment of players' hats
- ✓ Meet the Team night / pot luck dinner
- ✓ Senior night gift contribution
- ✓ Spring Banquet

## **Looking ahead:**

New baseball booster club board members for 2016-2017 school year as follows:

President-Richard Walls – [rchwalls@yahoo.com](mailto:rchwalls@yahoo.com)/[rwalls1234@hotmail.com](mailto:rwalls1234@hotmail.com) -336-259-1769

Vice President - Amy Edwards – [adrexed@yahoo.com](mailto:adrexed@yahoo.com) – 859-248-6250

Treasurer – Ruth Chu – [runrchu3@aol.com](mailto:runrchu3@aol.com) – 336-687-3311

Secretary – Bruce Payne – [panthersfan@triad.rr.com](mailto:panthersfan@triad.rr.com) – 336-687-5653

For more **Booster information**, Please contact our AD, Brindon Christman, at 336-819-2978 or at Christb2@gcsnc.com. To learn more about how SWGHS Boosters impacts your student and to see ways you can become involved, visit our website at [Cowboysports.org](http://Cowboysports.org).

Respectfully Submitted,

Phil Peck - **President, SWGHS Men’s Baseball Booster Club**

**Projected budget for 2016-2017:**

<b>Baseball budget 2016-2017</b>		
	<b>2015-2016 Actuals</b>	<b>2016-2017 Budget</b>
Donations	9,200.00	2,000.00
Mrs. Pumpkins Pie Sales	6,800.00	5,000.00
Reverse Raffle Tickets Sold	3,400.00	2,000.00
Concessions	3,225.00	1,000.00
Ralph Lauren Raffle	1,620.00	-
Applebees Pancake Breakfast	1,440.00	1,200.00
Silent Auction	660.00	500.00
Advertising	600.00	600.00
Car Wash (Athlete Fund Raiser)	475.00	500.00
Membership Income	310.00	300.00
Hat Sales	320.00	300.00
Fall league reg fees	1,600.00	1,600.00
Sales tax refund	350.00	200.00
<b>Total Revenue</b>	<b>30,000.00</b>	<b>15,200.00</b>

**Expenses**

Batting cage expenditures	15,400.00	-
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Mrs Pumpkin	4,000.00	3,000.00
Fall league expense	1,600.00	1,600.00
Hats / Uniforms	1,100.00	1,100.00
Pitching Mounds & L-Screen	1,100.00	500.00
Field Equipment & Supplies	800.00	1,000.00
Awards	800.00	400.00
Applebees	200.00	200.00
Spring break tourn/ hotel expense	800.00	800.00
Spring break tourn/meal expense	350.00	350.00
Senior night gift contribution	250.00	250.00
Laser level field	-	2,000.00
Capital project ( OF fence replace	-	4,000.00
<b>Total Expenses</b>	25,200.00	15,200.00
<b>Net Income</b>	4,800.00	-

***End of year  
balance projected  
approx \$7800.00***